

INDIANA UNIVERSITY

Report of Diversity Spend

REPORTING PERIOD: July 1, 2018 - June 30, 2019

Date created: October 18, 2019

**Reference: House Enrolled Act 1436
(2004 General Assembly)**

	Minority Business Enterprise		Women Business Enterprise		Veteran Enterprise		TOTAL	
	MBE		WBE		VBE		TOTAL	
Fiscal Year 2019	Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars	%
Category								
<i>Construction Spend:</i>	\$ 148,098,274.66							
Tier I	\$ 4,496,905.58	3.04%	\$ 1,313,811.07	0.89%	\$ 23,621,081.50	15.95%	\$ 29,431,798.15	19.87%
Tier II	\$ 4,879,850.93	3.30%	\$ 9,742,566.37	6.58%	\$ 4,315,745.84	2.91%	\$ 18,938,163.14	12.79%
Total: Tier I & Tier II	\$ 9,376,756.51	6.33%	\$ 11,056,377.44	7.47%	\$ 27,936,827.34	18.86%	\$ 48,369,961.29	32.66%
<i>Professional Services Spend:</i>	\$ 62,413,464.00							
Tier I	\$ 1,282,313.39	2.05%	\$ 5,984,458.45	9.59%	\$ 3,924.00	0.01%	\$ 7,270,695.84	11.65%
Tier II	\$ 77,000.00	0.12%	\$ 21,500.00	0.03%	\$ -	0.00%	\$ 98,500.00	0.16%
Total: Tier I & Tier II	\$ 1,359,313.39	2.18%	\$ 6,005,958.45	9.62%	\$ 3,924.00	0.01%	\$ 7,369,195.84	11.81%
<i>Supplies & Services Spend:</i>	\$ 226,193,111.87							
Tier I	\$ 7,346,061.34	3.25%	\$ 24,201,783.38	10.70%	\$ 499,248.13	0.22%	\$ 32,047,092.85	14.17%
Tier II	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total: Tier I & Tier II	\$ 7,346,061.34	3.25%	\$ 24,201,783.38	10.70%	\$ 499,248.13	0.22%	\$ 32,047,092.85	14.17%
<i>Total of Category Spend:</i>	\$ 436,704,850.53							
Total Spend Tier I	\$ 13,125,280.31	3.01%	\$ 31,500,052.90	7.21%	\$ 24,124,253.63	5.52%	\$ 68,749,586.84	15.74%
Total Spend Tier II	\$ 4,956,850.93	1.14%	\$ 9,764,066.37	2.24%	\$ 4,315,745.84	0.99%	\$ 19,036,663.14	4.36%
Total: Tier I and Tier II Spend	\$ 18,082,131.24	4.14%	\$ 41,264,119.27	9.45%	\$ 28,439,999.47	6.51%	\$ 87,786,249.98	20.10%

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise

WBE = Women Business Enterprise

VBE = Veteran Business Enterprise

Category Goals

Construction

Professional Services

Supplies

Weighted Average

MBE

7%

8%

4%

6%

WBE

5%

8%

9%

7%

VBE

3%

3%

3%

3%

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, Sponsorships and other National Market industries are not included in the spend totals above.

WBE Tier I supply spend was negatively impacted (by >\$4.1 Million annually) thru the acquisition of a WBE contracted supplier (in FY 15) by a majority owned company.