

INDIANA UNIVERSITY
Report of Diversity Spend to the
Indiana Department of Administration (IDOA)
REPORTING PERIOD: July 1, 2016 - June 30, 2017
Date Submitted: November 1, 2017

Reference: House Enrolled Act 1436
(2004 General Assembly)

Fiscal Year 2017

Category

Construction Spend:

Tier I

Tier II

Total: Tier I & Tier II

Professional Services Spend:

Tier I

Tier II

Total Tier I & Tier II

Supplies & Services Spend:

Tier I

Tier II

Total Tier I & Tier II

Total of Category Spend:

Total Spend Tier I

Total Spend Tier II

Total Tier I and Tier II Spend

Minority Business Enterprises		Women Business Enterprise		Veteran Enterprise		Category Spend
MBE	MBE	WBE	WBE	VBE	VBE	
Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars
						\$ 223,028,410.00
\$ 5,705,978.00	2.56%	\$ 10,056,930.00	4.51%	\$ 2,981,735.00	1.34%	
\$ 8,252,714.00	3.70%	\$ 14,248,390.00	6.39%	\$ 3,231,092.00	1.45%	
\$ 13,958,692.00	6.26%	\$ 24,305,320.00	10.90%	\$ 6,212,827.00	2.79%	
						\$ 51,112,669.00
\$ 1,367,265.00	2.68%	\$ 3,089,224.00	6.04%	\$ 1,076,284.00	2.10%	
\$ 792,924.00	1.55%	\$ 321,555.00	0.63%			
\$ 2,160,189.00	4.23%	\$ 3,410,779.00	6.67%	\$ 1,076,284.00	2.10%	
						\$ 214,117,230.00
\$ 8,238,246.00	3.85%	\$ 27,525,095.00	12.97%	\$ 3,200,145.00	1.49%	
\$ 64,159.00	0.03%	\$ 224,712.00	0.10%			
\$ 8,302,405.00	3.88%	\$ 27,749,807.00	13.07%	\$ 3,200,145.00	1.49%	
						\$ 488,258,309.00
\$ 15,311,489.00	3.14%	\$ 40,671,249.00	8.33%	\$ 7,258,164.00	1.49%	
\$ 9,109,797.00	1.87%	\$ 14,794,657.00	3.03%	\$ 3,231,092.00	0.66%	
\$ 24,421,286.00	5.01%	\$ 55,465,906.00	11.36%	\$ 10,489,256.00	2.15%	

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise

WBE = Women Business Enterprise

VBE = Veteran Business Enterprise

Category Goals

Construction

Professional Services

Supplies

Weighted Average

MBE

7%

8%

4%

6%

WBE

5%

8%

9%

7%

VBE

3%

3%

3%

3%

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, Sponsorships and National Market industries are not included in the spend totals above.

MBE Tier I supply spend continues to be negatively impacted (by >\$2.3 Million annually) by the loss of a competitively bid software contract (in FY 14) to a majority owned company.

WBE Tier I supply spend was negatively impacted (by >\$4.1 Million annually) thru the acquisition of a WBE contracted supplier (in FY 15) by a majority owned company.