

INDIANA UNIVERSITY
Report of Diversity Spend to the
Indiana Department of Administration (IDO)
REPORTING PERIOD: July 1, 2015 - June 30, 2016
Date Submitted: November 1, 2016

Reference: House Enrolled Act 1436
(2004 General Assembly)

Fiscal Year 2016

Category

Construction Spend:

Tier I

Tier II

Total: Tier I & Tier II

Professional Services Spend:

Tier I

Tier II

Total Tier I & Tier II

Supplies & Services Spend:

Tier I

Tier II

Total Tier I & Tier II

Total of Category Spend:

Total Spend Tier I

Total Spend Tier II

Total Tier I and Tier II Spend

Minority Business Enterprises		Women Business Enterprise		Veteran Enterprise		Small Business Enterprise		Category Spend
MBE	MBE	WBE	WBE	VBE	VBE	SBE	SBE	
Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars	%	Dollars
								\$ 212,295,457.00
\$ 1,481,592.00	0.70%	\$ 4,914,860.00	2.31%	\$ 3,439,761.00	1.62%	\$ 8,626,281.00	4.06%	
\$ 10,363,588.00	4.88%	\$ 12,611,730.00	5.95%	\$ 6,856,419.00	3.22%			
\$ 11,845,180.00	5.58%	\$ 17,526,590.00	8.26%	\$ 10,296,180.00	4.84%	\$ 8,626,281.00	4.06%	
								\$ 81,956,915.00
\$ 1,913,199.00	2.33%	\$ 3,747,864.00	4.57%	\$ 767,861.00	0.94%	\$ 5,118,213.00	6.24%	
\$ 1,997,180.00	2.44%	\$ 415,989.00	0.51%					
\$ 3,910,379.00	4.77%	\$ 4,163,853.00	5.08%	\$ 767,861.00	0.94%	\$ 5,118,213.00	6.24%	
								\$ 304,752,527.00
\$ 9,645,031.00	3.16%	\$ 26,277,363.00	8.62%	\$ 5,562,530.00	1.82%	\$ 38,856,403.00	12.75%	
\$ 1,826,301.00	0.60%	\$ 1,166,889.00	0.38%					
\$ 11,471,332.00	3.76%	\$ 27,444,252.00	9.00%	\$ 5,562,530.00	1.82%	\$ 38,856,403.00	12.75%	
								\$ 599,004,899.00
\$ 13,039,822.00	2.18%	\$ 34,940,087.00	5.83%	\$ 9,770,152.00	1.63%	\$ 52,600,897.00	8.78%	
\$ 14,187,069.00	2.37%	\$ 14,194,608.00	2.37%	\$ 6,856,419.00	1.14%			
\$ 27,226,891.00	4.55%	\$ 49,134,695.00	8.20%	\$ 16,626,571.00	2.77%	\$ 52,600,897.00	8.78%	

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise

WBE = Women Business Enterprise

VBE = Veteran Business Enterprise

SBE = Small Business Enterprise

Category Goals

Construction

Professional Services

Supplies

Weighted Average

MBE

7%

8%

4%

6%

WBE

5%

8%

9%

7%

VBE

3%

3%

3%

3%

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, and Sponsorships are not included in the spend totals above.

MBE Tier I supply spend continues to be negatively impacted (by >\$3.3 Million annually) by the loss of a competitively bid software contract (in FY 14) to a majority owned company.

WBE Tier I supply spend was negatively impacted (by >\$4.1 Million annually) thru the acquisition of a WBE contracted supplier (in FY 15) by a majority owned company.