

INDIANA UNIVERSITY
Report of Diversity Spend to the
Indiana Department of Administration (IDOA)
REPORTING PERIOD: July 1, 2014 - June 30, 2015
Date Submitted: November 30, 2015

Reference: House Enrolled Act 1436
(2004 General Assembly)

Fiscal Year 2015

Category

Construction Spend:

Tier I

Tier II

Total: Tier I & Tier II

Professional Services Spend:

Tier I

Tier II

Total Tier I & Tier II

Supplies & Services Spend:

Tier I

Tier II

Total Tier I & Tier II

Total of Category Spend:

Total Spend Tier I

Total Spend Tier II

Total Tier I and Tier II Spend

Minority Business Enterprises		Women Business Enterprise		Veteran Enterprise		Small Business Enterprise		Category Spend
MBE	MBE	WBE	WBE	VBE	VBE	SBE	SBE	
Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars	%	Dollars
								\$ 140,930,965.00
\$ 2,123,601.00	1.51%	\$ 994,516.00	0.71%	\$ 2,104,832.00	1.49%	\$ 11,239,690.00	7.98%	
\$ 3,853,574.00	2.73%	\$ 7,678,475.00	5.45%	\$ 27,094.00	0.02%			
\$ 5,977,175.00	4.24%	\$ 8,672,991.00	6.16%	\$ 2,131,926.00	1.51%	\$ 11,239,690.00	7.98%	
								\$ 74,935,226.00
\$ 3,008,640.00	4.01%	\$ 3,617,582.00	4.83%	\$ 522,350.00	0.70%	\$ 5,155,283.00	6.88%	
\$ 1,615,010.00	2.16%	\$ 215,033.00	0.29%					
\$ 4,623,650.00	6.17%	\$ 3,832,615.00	5.12%	\$ 522,350.00	0.70%	\$ 5,155,283.00	6.88%	
								\$ 294,880,206.00
\$ 9,449,737.00	3.20%	\$ 21,577,628.00	7.32%	\$ 2,286,162.00	0.78%	\$ 34,720,631.00	11.77%	
\$ 712,039.00	0.24%	\$ 714,820.00	0.24%					
\$ 10,161,776.00	3.44%	\$ 22,292,448.00	7.56%	\$ 2,286,162.00	0.78%	\$ 34,720,631.00	11.77%	
								\$ 510,746,397.00
\$ 14,581,978.00	2.86%	\$ 26,189,726.00	5.13%	\$ 4,913,344.00	0.96%	\$ 51,115,604.00	10.00%	
\$ 6,180,623.00	1.21%	\$ 8,608,328.00	1.69%	\$ 27,094.00	0			
\$ 20,762,601.00	4.07%	\$ 34,798,054.00	6.82%	\$ 4,940,438.00	0.96%	\$ 51,115,604.00	10.00%	

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise
WBE = Women Business Enterprise
VBE = Veteran Business Enterprise
SBE = Small Business Enterprise

Category Goals

Construction
Professional Services
Supplies
Weighted Average

MBE	WBE	VBE
7%	5%	3%
8%	8%	3%
4%	9%	3%
6%	7%	3%

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, and Sponsorships are not included in the spend totals above.

MBE Tier I supply spend continues to be negatively impacted (by >\$3.3 Million annually) by the loss of a competitively bid software contract (in FY 14) to a majority owned company.

WBE Tier I supply spend was negatively impacted (by >\$4.1 Million annually) thru the acquisition of a WBE contracted supplier (in FY 15) by a majority owned company.