

INDIANA UNIVERSITY

Report of Diversity Spend

REPORTING PERIOD: July 1st, 2021 - June 30th, 2022

Date created: 02-21-2023

Fiscal Year 2022	Expenditure Total	Minority Business Enterprise MBE		Women Business Enterprise WBE		Veteran Enterprise VBE		TOTAL	
Category	Dollars (\$)	Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars	%
<i>Construction Spend:</i>									
	\$ 152,496,174.14								
Tier I		\$ 1,619,814.77	1.06%	\$ 4,850,460.70	3.18%	\$ 6,046,257.02	3.96%	\$ 12,516,532.49	8.21%
Tier II		\$ 1,650,839.29	1.08%	\$ 5,205,605.74	3.41%	\$ 1,711,758.15	1.12%	\$ 8,568,203.18	5.62%
Total: Tier I & Tier II		\$ 3,270,654.06	2.14%	\$ 10,056,066.44	6.59%	\$ 7,758,015.17	5.09%	\$ 21,084,735.67	13.83%
<i>Professional Services Spend:</i>									
	\$ 44,478,638.01								
Tier I		\$ 475,819.83	1.07%	\$ 1,397,038.23	3.14%	\$ 1,260,481.70	2.83%	\$ 3,133,339.76	7.04%
Tier II			0.00%		0.00%		0.00%	\$ -	0.00%
Total: Tier I & Tier II		\$ 475,819.83	1.07%	\$ 1,397,038.23	3.14%	\$ 1,260,481.70	2.83%	\$ 3,133,339.76	7.04%
<i>Supplies & Services Spend:</i>									
	\$ 67,171,141.77								
Tier I		\$ 5,682,902.92	8.46%	\$ 14,113,091.17	21.01%	\$ 682,409.92	1.02%	\$ 20,478,404.01	30.49%
Tier II			0.00%		0.00%		0.00%	\$ -	0.00%
Total: Tier I & Tier II		\$ 5,682,902.92	8.46%	\$ 14,113,091.17	21.01%	\$ 682,409.92	1.02%	\$ 20,478,404.01	30.49%
<i>Total of Category Spend:</i>									
	\$ 264,145,953.92								
Total Spend Tier I		\$ 7,778,537.52	2.94%	\$ 20,360,590.10	7.71%	\$ 7,989,148.64	3.02%	\$ 36,128,276.26	13.68%
Total Spend Tier II		\$ 1,650,839.29	0.62%	\$ 5,205,605.74	1.97%	\$ 1,711,758.15	0.65%	\$ 8,568,203.18	3.24%
Total: Tier I and Tier II Spend		\$ 9,429,376.81	3.57%	\$ 25,566,195.84	9.68%	\$ 9,700,906.79	3.67%	\$ 44,696,479.44	16.92%
	Category Goals	MBE Goals	Actuals	WBE Goals	Actuals	VBE Goals	Actuals		
	Construction	7%	2.14%	5%	6.59%	3%	5.09%		
	Professional Services	8%	1.07%	11%	3.14%	3%	2.83%		
	Supplies	8%	8.46%	13%	21.01%	3%	1.02%		
	Weighted Average	8%	3.57%	10%	9.68%	3%	3.67%		

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, Sponsorships and other National Market industries are not included in the spend totals above.